# **SOUTHWEST LOCAL SCHOOLS COMMUNITY UPDATE**







HARRISON





# AGENDA

- BUDGET UPDATE
- SCHEDULE UPDATE
- HARRISON HIGH SCHOOL: UPDATE
- SITE PLAN REVIEWS
- ELEMENTARY PLAN REVIEW
- ELEMENTARY INTERIOR + EXTERIOR ANIMATION
- JUNIOR SCHOOL PLAN REVIEW
- JUNIOR SCHOOL INTERIOR + EXTERIOR ANIMATION
- Q+A @ BREAKOUT TABLES

## BUDGET

	71,015	75,382	71,015	148,965	366,377
	Harrison ES DD Estimate	Central ES DD Estimate	Crosby ES DD Estimate	Jr High DD Esimtate	Total Project Cost
<b>Revised DD Estimate</b>	\$15,307,178	\$16,430,152	\$16,208,167	\$30,426,565	\$78,372,061
OFCC CMR Budget - 5.06.19	<b>\$15,670,428</b>	<b>\$16,223,792</b>	<b>\$16,116,607</b>	\$30,362,490	\$78,373,317
Variance	-\$363,250	\$206,360	\$91,560	\$64,075	-\$1,256

District re-allocation of LFI funds to new buildings from HS future renovations.

	Harrison	Central	Crosby	Jr High	Total
SD Reconciliation	<mark>\$513,917</mark>	<mark>\$1,046,112</mark>	<mark>\$938,928</mark>	<mark>\$934,023</mark>	<mark>\$3,432,980</mark>
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<b>DD Reconciliation</b>	\$513,917	\$1,046,112	\$938,928	\$934,023	\$3,432,980
Variance Over / (Under)	-\$363,250	\$206,360	\$91,560	\$64,075	
<b>Current LFI Allocation</b>	\$150,667	\$1,252,472	\$1,030,488	\$998,098	\$3,431,725

-\$1,255

**Budgeted LFI vs. Current** 



- MOVE DIRT SUMMER 2019
- START BUILDING CONSTRUCTION FALL 2019
- COMPLETE BUILDING / CLOSEOUT SPRING 2021
- START SCHOOL IN NEW BUILDINGS FALL 2021

# COMPLETED + RECONCILED DESIGN DEVELOPMENT PHASE CURRENTLY IN CONSTRUCTION DOCUMENTS PHASE (3 of 3)

## GUARANTEED MAXIMUM PRICE PROCESS SUMMER / FALL 2019

# HARRISON HIGH SCHOOL

## • PHASE I SUMMER 2019 CONSTRUCTION WORK IS UNDERWAY! APPROXIMATELY \$1.1M CONSTRUCTION BUDGET ROOF REPAIRS + REPLACEMENTS EXTERIOR MASONRY + ENVELOPE RESTORATION











# HARRISON HIGH SCHOOL

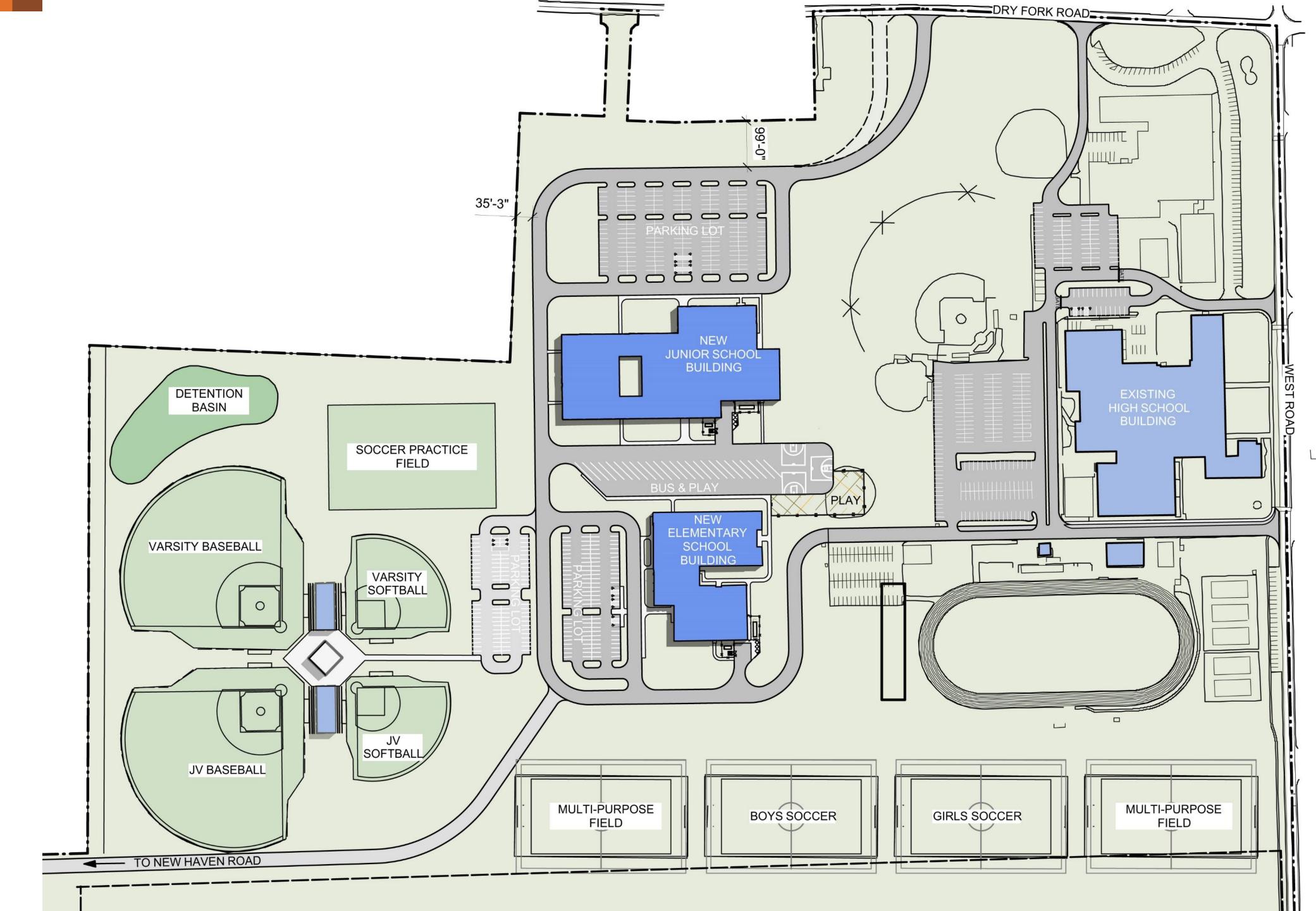
## PHASE II SUMMER 2020 WORK IS CURRENTLY IN THE PLANNING + DESIGN STAGE WITH STAFF + TEACHERS APPROXIMATELY \$3.6M CONSTRUCTION BUDGET INTERIOR RENOVATIONS: SCIENCE LABS, COMMON AREAS

- FINISH UPGRADES
- MEP IMPROVEMENTS

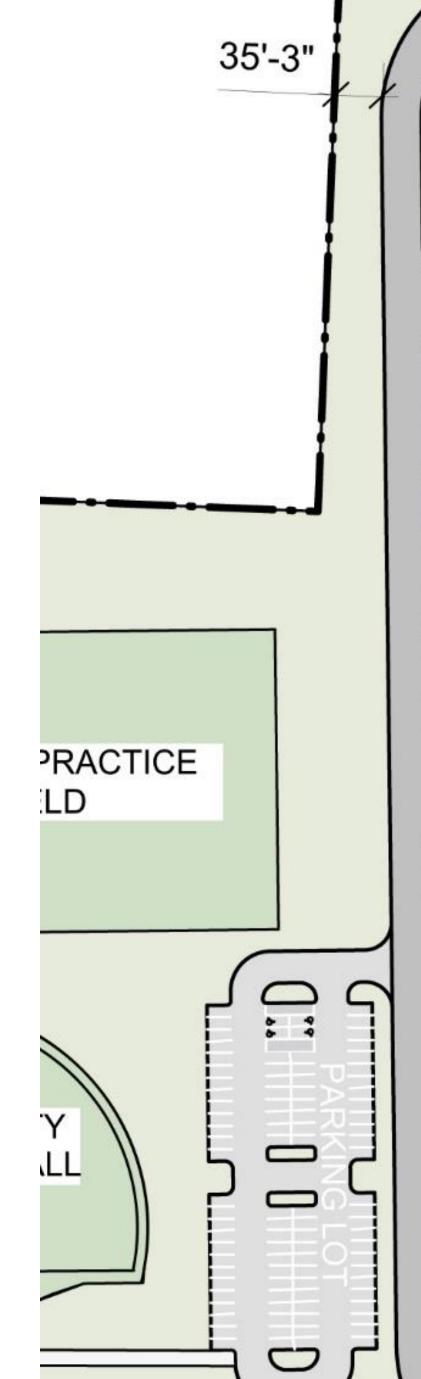
## • PHASE III SUMMER 2021 WORK WILL BEGIN PLANNING + DESIGN NEXT YEAR

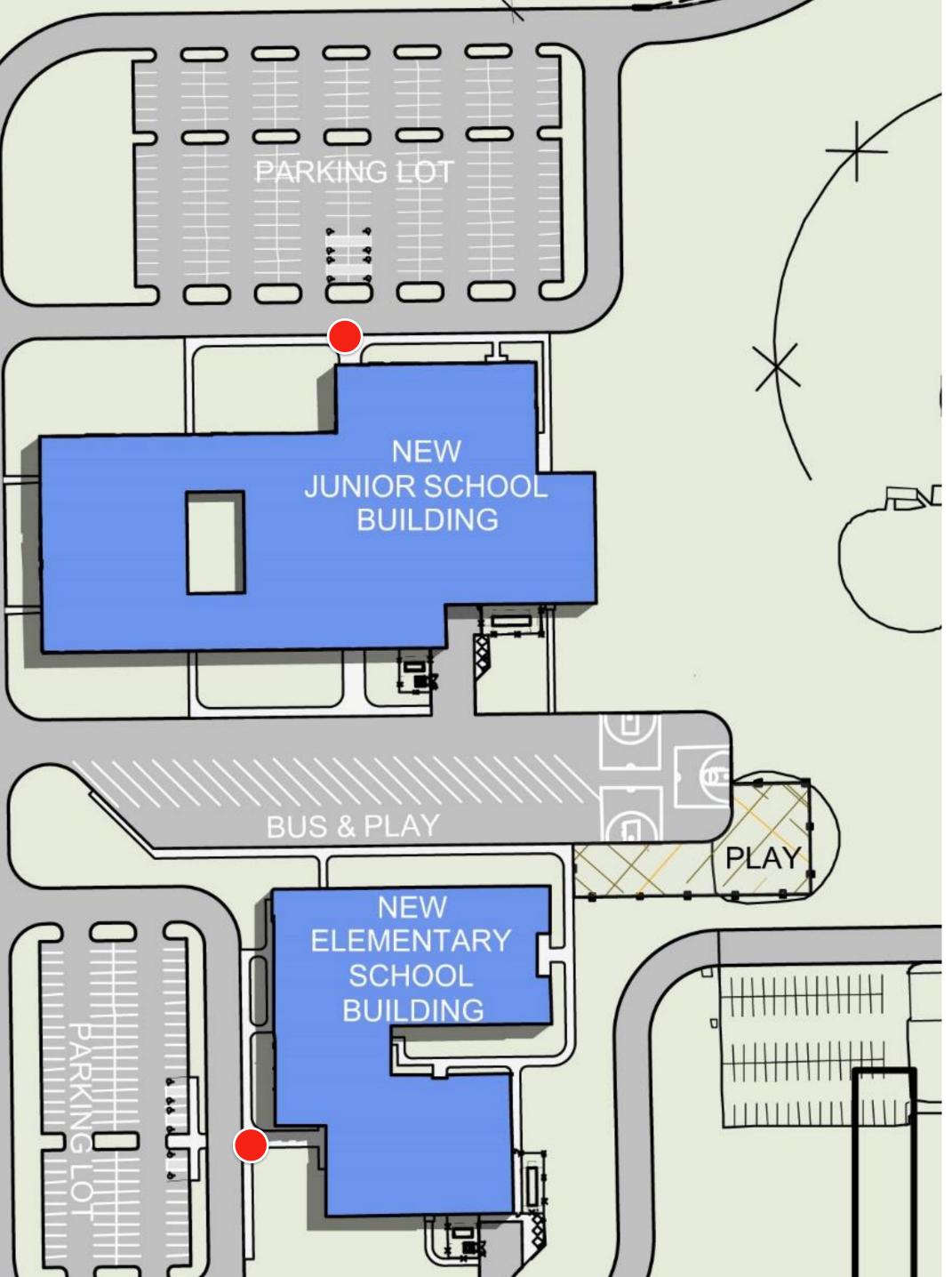


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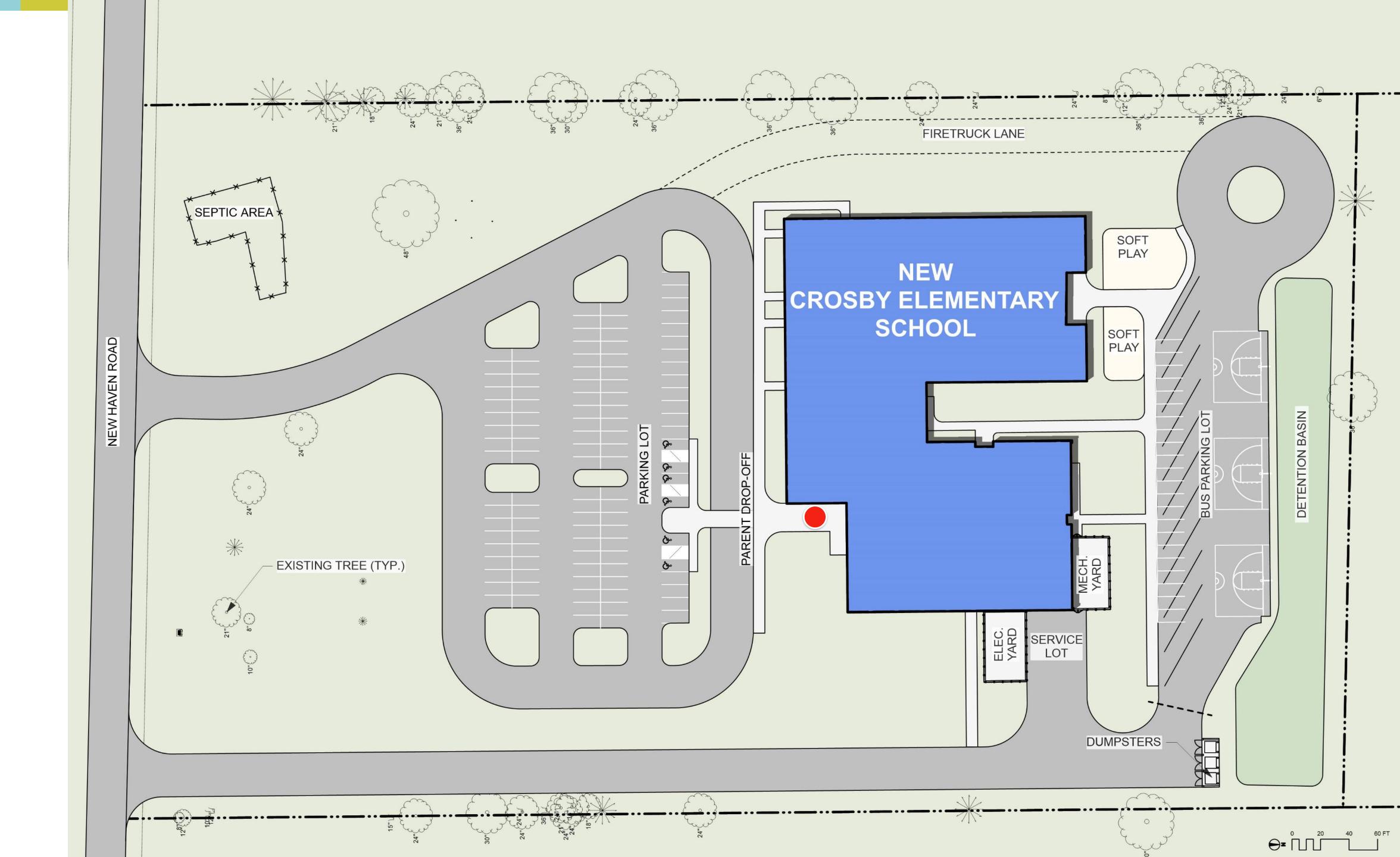


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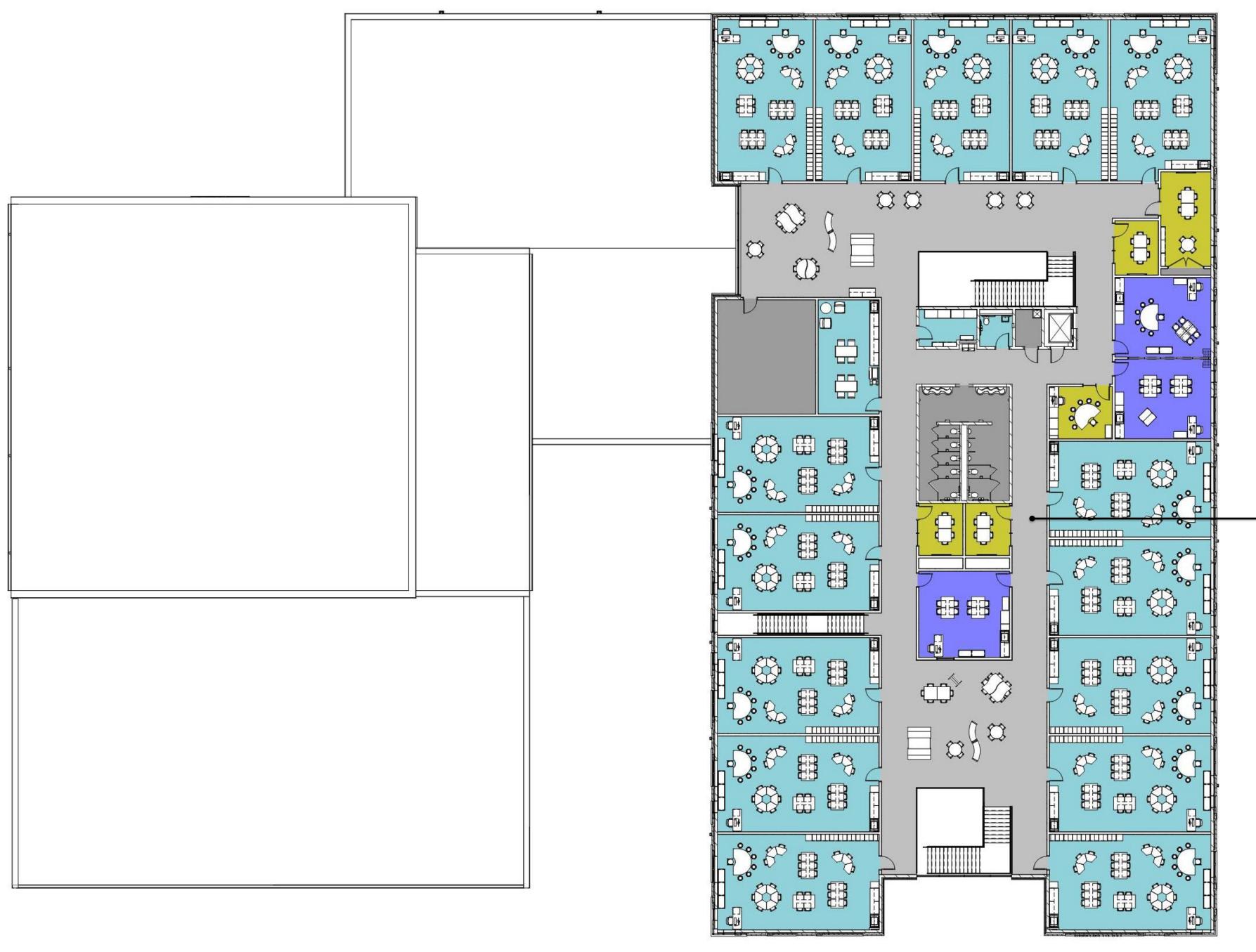
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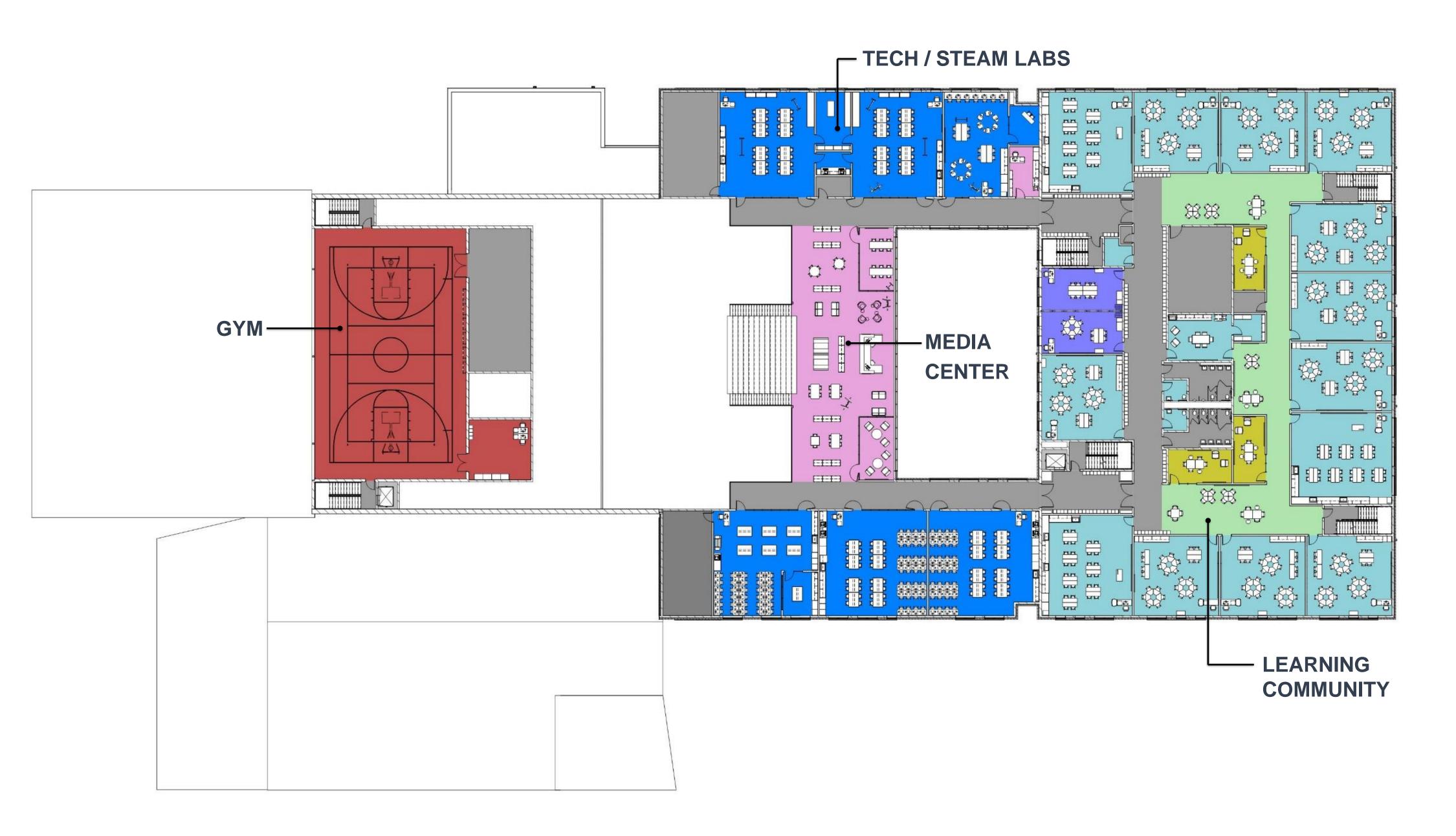




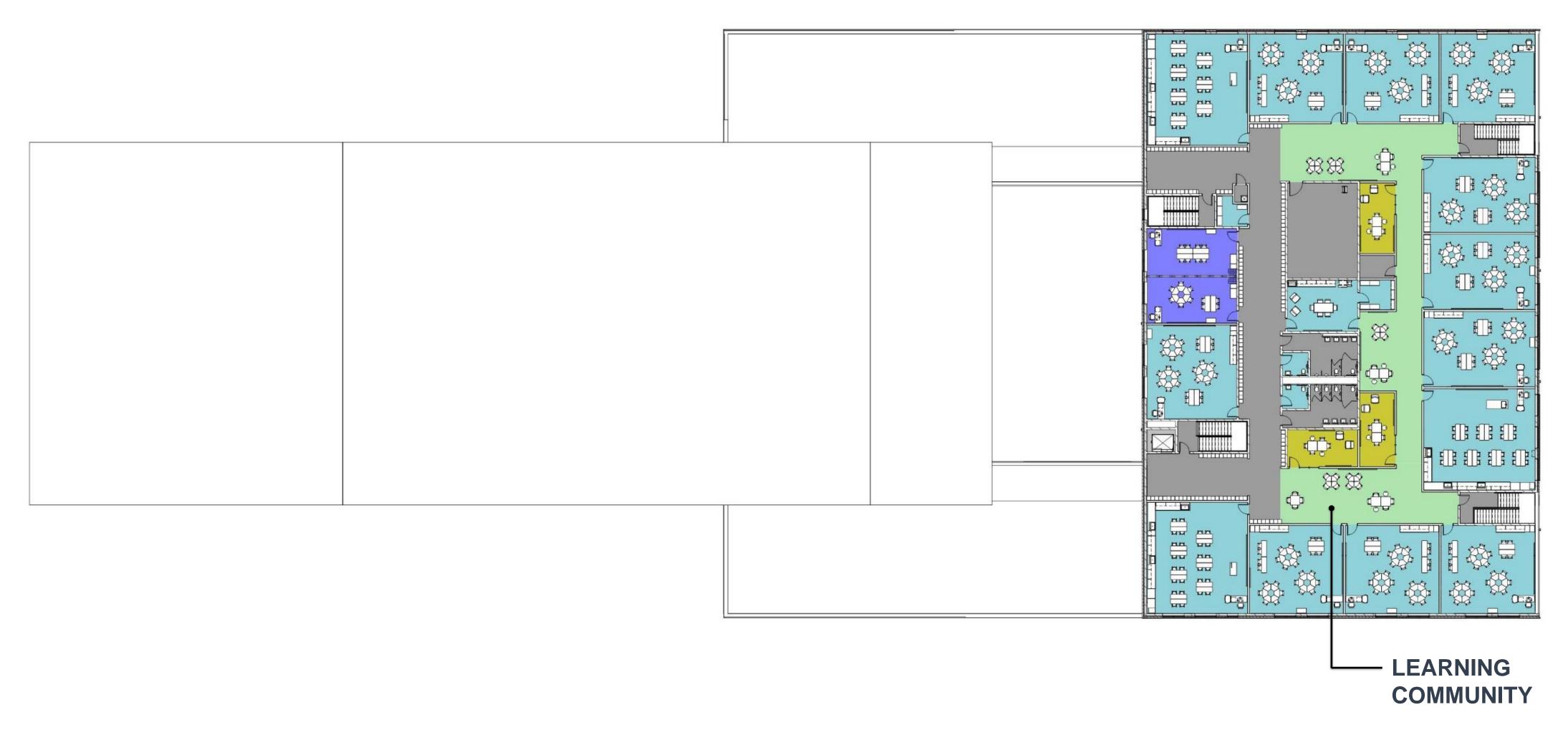
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# WHAT'S NEXT?

## COMPLETE CONSTRUCTION DOCUMENTS

- GROUNDBREAKING CEREMONY: AUGUST 23, 2019
- PERMIT SUBMISSIONS: SEPTEMBER 2019
- BID + GMP PHASE EARLY SITE PACKAGES - SITE WORK TO START AUGUST 2019
- BID + GMP PHASE FOR BUILDING PACKAGES - BUILDING WORK TO START WINTER 2019

